

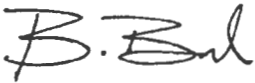
19,462

To: Commissioners and County Judge

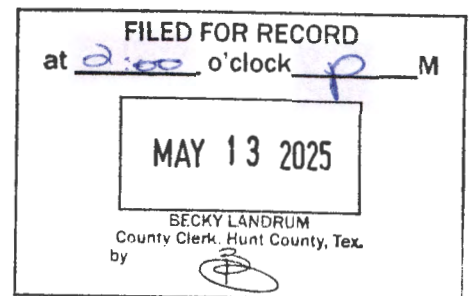
Date: May 5th, 2025

I would like to upgrade the internet and phone service at the Courthouse and Sheriff's Department. The Courthouse will not cost any more than we are currently paying for phone and internet. After reviewing the analytics on our actual phone usage, it was determined that we only need 23 concurrent calls instead of 46 at the Courthouse and S.O. I was able to cut the phone cost in half by doing that, which balanced out the increased cost of the faster internet speed. The Sheriff's Department currently utilizes a 20 Mbps fiber internet service for their Wi-Fi. Historically, it was only used in the training room for meetings and presentations. This internet service is not connected to the county secure network at all and will remain that way upon approval to upgrade. This will not cause any security concerns on the secure network due to devices connecting via Wi-Fi. With the new Enterprise CAD system, Axon body cameras, and the new L3 radio system, the Sheriff's Department will now be utilizing Wi-Fi for laptops and other mobile devices, radios, and body cameras. The current 20 Mbps Wi-Fi will not support all those devices, which is why I am proposing such a large increase in the internet speed for the Sheriff Department.

Brandon Brand



Information Technology Director



AT&T Fiber Internet and Phone Upgrade for Courthouse and S.O.

Courthouse – 2507 Lee Street

Current AT&T Fiber Internet

\$1,799 – 400 Mbps Internet Cost

\$359.88 – Surcharges and Fees

\$2,158.88 – Total Cost for Internet

Current AT&T Fiber Phone

\$73.60 – Voice w/46 Concurrent Calls

\$147.48 – Surcharges and Fees

\$221.08 – Total Cost for Phone Service

Current Total - \$2,379.96

Proposed New AT&T Fiber Internet

\$1,851.80 – 1 Gbps Internet Cost

\$372.51 – Surcharges and Fees

\$2,224.31 – Total Cost for Internet

Proposed New AT&T Fiber Phone

\$36.80 – Voice w/23 Concurrent Calls

\$73.76 – Surcharges and Fees

\$110.56 – Total Cost for Phone Service

Proposed Total - \$2,334.87

Sheriff Department – 2801 Stuart Street

Current AT&T Fiber Internet

\$895 – 20 Mbps Internet Cost

\$268.33 – Surcharges and Fees

\$1,163.33 – Total Cost for Internet

Current AT&T Fiber Phone

\$73.60 – Voice w/46 Concurrent Calls

\$147.48 – Surcharges and Fees

\$222.10 – Total Cost for Phone Service

Current Total - \$1,385.43

Proposed New AT&T Fiber Internet

\$1,696.30 – 500 Mbps Internet Cost

\$365.40 – Surcharges and Fees

\$2,061.70 – Total Cost for Internet

Proposed New AT&T Fiber Phone

\$36.80 – Voice w/23 Concurrent Calls

\$73.76 – Surcharges and Fees

\$110.56 – Total Cost for Phone Service

Proposed Total - \$2,172.26